

## State of New Jersey Local Government Services

***	2010	Marriaire al III	Eviendly, D	indast		
Year:		Municipal User	rrienaly B	uaget		10 12
MUNICIPALITY:	0122 Ventnor City City - 0	County of Atlantic	v		*	Adopted
Municode:	0122		Filename:	0122_fba	_2019.x	dsm
	Website:	www.ventnorcity.org				
	<b>Phone Number:</b>		609-823-7900			
	<b>Mailing Address:</b>		6201 Atlantic Aver	iue		
Email the UFB if no	t using Outlook	Municipality:	Ventnor	State:	NJ Zip	o: 08406
V	Mayor	•	2.67			
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Beth	A	Holtzman	5/15/2020	bholtzman@ve	ntnorcity.or	g
Yes	<b>Chief Administr</b>	ative Officer	<b>4</b> 77			
Maria	K	Mento		mmento@vent	norcity.org	
	<b>Chief Financial</b>	Officer	-	/		3 N N
Albert		Stanley	×	astanley@ven	tnorcity.org	
* 5	Municipal Clerk		-			
Lisa	H	Hand		Ihand@ventnor	city.org	
+	Registered Mur	nicipal Accountant	-			
Michael		Garcia		mgarcia@ford-	scott.com	
<b>8</b>	Governing Bod	y Members		2		1 1 y
First Name	Middle Name	Last Name	Term Expires	Business Er	mail	
Lance	Boyd	Landgraf, Jr	5/15/2020	llandgraf@vent	norcity.org	
Henry	Timothy	Kriebel	5/15/2020	tkriebel@ventr	orcity.org	
	Comment of the second of the second					
				i nestren		

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	×					5 g	
2018 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	y taxes		Current Year 2019 Budg		Notice Search
a a	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact	is a second of the second of t		
Municipal Purpose Tax	1.121	\$22,864,458.79	42.80%	\$3,405.13	Municipal Purpose Tax	ACTUAL	\$22,714,854.06
Municipal Library		\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space		\$0.00	0.00%	\$0.00	Municipal Open Space	a	\$0.00
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	n	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	0.069	\$1,411,850.00	2.64%	\$209.59	Local School District	ACTUAL	\$1,406,825.00
Regional School District	0.845	\$17,677,514.00	33.09%	\$2,566.76	Regional School District	ESTIMATED	\$18,000,000.00
County Purposes	0.539	\$10,280,701.52	19.24%	\$1,637.26	County Purposes	ESTIMATED	\$10,450,000.00
County Library	0.036	\$710,873.85	1.33%	\$109.35	County Library	ESTIMATED	\$700,000.00
County Board of Health	0.023	\$448,339.59	0.84%	\$69.86	County Board of Health	ESTIMATED	\$300,000.00
County Open Space	0.001	\$28,472.37	0.05%	\$3.04	County Open Space	ESTIMATED	\$50,000.00
Other County Levies (total)		\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2018 Budget)	2.634	\$53,422,210.12	100.00%	\$8,000.99	Total ESTIMATED amount to be raised by taxe	2S4	\$53,621,679.06
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass		\$2,028,525,300.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	8,312,439.50 28,775,183.04 \$30,906,825.00
	_Prior Y	ear to Current Year C	omparison		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	•	\$51,369,568.54 \$2,252,110.52 \$53,621,679.06
	Comparison Prior Year 1.121	n - Municipal Purposes Current Year 1.120	**Tax Rate  % Change (+/-) -0.09%	9	% of Tax Collections used to Calculate RUT		95.80%
		N .	* a		If % used exceeds the actual collection % then		
2	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
3 8				\$ Change (+/-) (\$149,604.73)			52,322,670.18
			D	isisal Duussaa Osl	Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018		53,491,576.69
10 to		t on Avg. Residential T			% of Taxes Collected, CY 2018		97.81%
	Prior Year		0 , ,	\$ Change (+/-)	AND STATE OF THE PROPERTY OF T		77.0170
	\$3,405.13	\$3,402.09	-0.09%	(\$3.04)			h
		**	Α\		Delinquent Taxes - December 31, 2018	:	\$1,113,627.50
82				Sheet UFB-1			
	iii.						

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budgeț	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	11.83%	\$343,000.00	\$2,900,000.00	\$3,243,000.00	\$2,643,000.00		\$600,000.00		2	3		
08	Local Revenue	-5.79%	(\$415,757.74)	\$7,175,461.74	\$6,759,704.00	\$1,587,125.00		\$5,172,579.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$608,112.00	\$608,112.00	\$608,112.00							
	Uniform Construction Code Fees	-5.41%	(\$16,572.00)	\$306,572.00	\$290,000.00	\$290,000.00			the Country of the same	Mark Telline	N. N. Carlot		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$43,750.00	\$43,750.00	\$43,750.00						IV. TO LOUIS INVEST.	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
10	Public and Private Revenue	-100.00%	(\$878,351.87)	\$878,351.87	\$0.00	\$0.00					COLUMN TO SERVICE AND ADDRESS OF THE PARTY O		
08	Other Special Items	66.64%	\$271,909.74	\$408,028.26	\$679,938.00	\$620,000.00		\$59,938.00		JANE MENTAL SERVICE			
15	Receipts from Delinquent Taxes	-10.00%	(\$123,769.15)	\$1,237,396.65	\$1,113,627.50	\$1,113,627.50							
	Amount to be raised by taxation				ALTERNATION OF THE PERSON								
07	Local Tax for Municipal Purposes	-5.80%	(\$1,398,767.57)	\$24,113,621.63		\$22,714,854.06						it is	
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					*		
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
· 07	Addition to Local District School Tax	-0.36%	(\$5,025.00)	\$1,411,850.00	\$1,406,825.00	\$1,406,825.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00			****	40.00	00.00	60.00	\$0.00
	Total	-5.69%	(\$2,223,333.59)	\$39,083,144.15	\$36,859,810.56	\$31,027,293.56	\$0.00	\$5,832,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - AP	PPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
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USER F	RIENDLY BUDGET SEC			IATIONS SU	VIIVIARY (ALL	OFERATING F	UNDS)	C1	Public&Private	Open Space		w V	T		ſ	-
FCOA	ĝ a	Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	10.00	6.00	3.94%	\$82,693.46	\$2,101,455.50	\$2,184,148.96	\$2,184,148.96			\$0:00					
21	Land-Use Administration		1.00	44.26%	\$23,500.00	\$53,100.00	\$76,600.00	\$76,600.00			\$0.00					
22	Uniform Construction Code	7.00	5.00	7.49%	\$40,695.09	\$543,677.28	\$584,372.37	\$584,372.37			\$0.00					
23	Insurance			-1.57%	(\$44,798.20)		\$2,813,610.80	\$2,813,610.80			\$0.00	- 10				
25	Public Safety	95.00	19.00	1.04%	\$100,080.62		\$9,700,037.62	\$9,700,037.62			\$0.00				-	
26	Public Works	42.00	9.00	6.42%	\$180,327.53	\$2,809,024.00	\$2,989,351.53	\$2,989,351.53			\$0.00					
27	Health and Human Services			0.00%	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00			\$0.00					
28	Parks and Recreation	3.00	108.00	3.61%	\$35,427.29	\$982,678.00	\$1,018,105.29	\$1,018,105.29			\$0.00					
29	Education (including Library)		Community	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00					
30	Unclassified	Land M.		337.27%	\$1,500,850.00	\$445,000.00	\$1,945,850.00	\$620,000.00			\$1,325,850.00					
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00			\$0.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00					
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00			\$0.00					
36	Statutory Expenditures	To de la constante de la const		12.99%	\$421,747.56	\$3,245,818.10	\$3,667,565.66	\$3,574,315.66	A CONTRACTOR OF THE PARTY OF TH		\$93,250.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	- 4		\$0.00					
42	Shared Services			0.91%	\$400.00	\$43,750.00	\$44,150.00	\$44,150.00		- X - X - X	\$0.00					-
43	Court and Public Defender	4.00	1.00	-20.19%	(\$66,189.00)	\$327,868.00	\$261,679.00	\$261,679.00			\$0.00					
44	Capital			0.00%	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00			\$0.00					
45	Debt			73.10%	\$1,516,460.81	\$2,074,605.00	\$3,591,065.81	\$2,168,586.81			\$1,422,479.00					
46	Deferred Charges			0.00%	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00			\$0.00					
48	Debt - Type 1 School District			-0.36%	(\$5,025.00)		\$1,406,825.00	\$1,406,825.00			\$0.00					
50	Reserve for Uncollected Taxes			-7.43%	(\$180,822.32)		\$2,252,110.52	\$2,252,110.52			\$0.00					
55	Surplus General Budget			#DIV/0!	\$275,000.00	\$0.00	\$275,000.00	\$0.00			\$275,000.00	40.00	00.00	60.00	\$0.00	\$0.0
-	Total	161.00	149.00	12.83%	\$3,880,347.84	\$30,243,524.72	\$34,123,872.56	\$31,007,293.56	\$0.00	\$0.00	\$3,116,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,0

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Sec			SIRUCIURAL	THE CHILL	
	Revenues at Risk	Tedecions  Future V.	Serve Appropriation In	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Prope	erties (October 1, 2018 Valu	e)		Property Tax Asses	sments - Exempt Pro	perties (October 1, 2018 V	
Troporty Tun Tuo	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	296	\$37,284,100.00	1.84%		15A Public Schools	1:	\$30,277,900.00	28.23%
2 Residential	6,297	\$1,899,069,000.00	93.62%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%		15C Public Property	134	\$36,017,900.00	33.58%
4A Commercial	158	\$74,391,400.00	3.67%		15D Church and Charities	12	\$23,262,400.00	21.69%
4B Industrial	2	\$1,428,400.00	0.07%		15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	34	\$16,352,400.00	0.81%		15F Other Exempt	18	\$17,713,900.00	16.51%
5A/5B Railroad	0	\$0.00	0.00%				- W	
6A/6B Business Personal Property	0	\$0.00	0.00%		300 S			¥
Total	6,787	\$2,028,525,300.00	100.00%	- 1	Total	165	\$107,272,100.00	100.00%
		A		6			9 2	
Average Ratio (%), Assessed to T	rue Value	92.74%						
Equalized Valuation, Taxable Pro		\$2,187,325,102.44			Percentage of Exempt vs.		20 K	
					Non-Exempt Properties	5.29%		
Total # of property tax appea	als filed in 2018	County Tax Board	199.00	- 1	9 8			
		State Tax Court	0.00			2 2 2		
Number of 2018 County Tax Boa	rd decisions appealed to Ta	x Court	3.00					
Number of pending property tax a			18.00		K E		9	
	a un averalless		0.00.00					
Amount paid out by municipality	for tax appeals in 2018		\$67,562.00		**			
· · · · · · · · · · · · · · · · · · ·				- 1	*			

	Prior Budget Year's Payme	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G	Commercial/Industrial Exemption		2		
I	Dwelling Exemption				*
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	125	8 18	\$48,232,000.00	
L	New Dwelling/Conversion Abatement		5 11	6	8
N	Multiple Dwelling Exemption				5 129
O	Multiple Dwelling Abatement				. (f
100	Total 5 Yr Exemptions/Abatements	125	0.00	48,232,000.00	0.00

#### USER FRIENDLY BUDGET SECTION

		142 Y								ax Exemptions									
Prior Budget Yea	ır's Payments in Li	eu of Tax (PILOT)	) - Long Term Tax l	Exemptions	Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILO	f) - Long Term Ta	ax Exemptions	Prior Budget Yo	ar's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	of Tax (PILOT)	- Long Term Tax E	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax F
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	1	0,00	0,00	0.00	Total Long Term Exemption	one - Column Total	\$0.00	\$0.00	01 \$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.0	
l Long Term Exemptions - rk "X" if Grand Total	- Column Total	0,00	00,0	1 0,00	Total Long Term Exemption	ons - Commit Total	30.00	1 50.00				Ï	*		Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0.0	Sheet UFB-6

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	37,341.58	\$30,000.00	\$0.00	\$0.00	\$0.00	\$7,341.58
Supervisory Staff (Department Heads & Managers)	11.00	1.00	1,617,373.46	\$1,229,329.66	\$21,522.71	\$75,597.51	\$205,776.74	\$85,146.84
Police Officers (Including Superior Officers)	44.00		6,023,607.10	\$4,011,377.39	\$235,973.00	\$927,898.95	\$634,478.28	\$213,879.48
Fire Fighters (Including Superior Officers)	46.00	-	6,303,378.08	\$4,030,288.74	\$208,791.00	\$1,078,369.05	\$737,366.65	\$248,562.64
All Other Union Employees not listed above	60.00				\$279,875.00	\$396,886.94	\$1,080,327.89	\$381,514.75
All Other Non-Union Employees not listed above	7.00				Service Service Service Service	\$44,098.55	\$120,036.43	\$809,273.71
Totals	168.00			\$13,466,752.04	\$747,161.71	\$2,522,851.00	\$2,777,985.99	\$1,745,719.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year			701	
a .	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	m ( 1 m
5 E	Covered Members	Estimate per	Total Current		Cost per Employee	
*	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	37.00	\$12,086.04	\$447,183.48	35.00	\$11,865.48	\$415,291.80
Parent & Child	14.00	\$21,683.96	\$303,575.44	12.00	\$21,231.60	\$254,779.20
Employee & Spouse (or Partner)	26.00	\$24,172.08	\$628,474.08	22.00	\$23,722.32	\$521,891.04
Family	54.00	\$33,720.11	\$1,820,885.94	59.00	\$33,092.76	\$1,952,472.84
Employee Cost Sharing Contribution (enter as negative - )			(\$650,000.00)			(\$650,000.00)
Subtotal	131.00		\$2,550,118.94	128.00		\$2,494,434.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost			halli de			
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00	Dawn Barrier	\$0.00
GRAND TOTAL	131.00		\$2,550,118.94	128.00		\$2,494,434.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	4	Approved	eck applicable	Individual
71 8	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
ublic Works Superintendent	218.00	\$15,719.98	No	Yes	No
lunicipal Clerk	260.00	\$10,010.00	No	No	No
ire Chief	1890.46	\$141,085.02	No	No	Yes
ax Collector	1908.00	\$74,850.84	No	Yes	No
Police Chief	2101.43	\$171,939.00	No	No	Yes
Building Code Official	1364.00	\$73,519.60	No	Yes	No
letwork Administrator	1520.00	\$70,558.40	No	Yes	No
Chief Financial Officer	0.00	\$0.00	No	No	Yes
ax Assessor	236.00	\$8,850.00	No .	Yes	No
Emergency Management Coordinator	867.00	\$26,712.27	No	No	Yes
Management Specialist	0.00	\$0.00	No	Yes	No
Business Administrator	0.00	\$0.00	No	Yes	No
Firemen's Mutual Benevolent Association	4394.59	\$693,227.06	Yes	No	No
Police Benevolent Association	4328.71	\$560,833.33	Yes	No	No
eamsters Local Union 929 (Public Works)	3388.00	\$233,030.15	Yes	No	No
Ion-Union, Non-Management Employees	750.60	\$62,659.79	No	Yes	No
nternational Brotherhood of Teamsters (Dispatch)	614.50	\$28,065.18	Yes	No	No
Feamsters Local Union 929 (Clerical)	1988.00	\$86,591.85	Yes	No	No
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Totals	25829.29	\$2,257,652.47			
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Total Funds Reserved			NI .		
Total Funds Apr	propriated in 2019	\$575,000.00	_		

**UFB-9 Accumulated Absence Liability** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

5 .	Gross		Net	e e	Current Year	2020	2021	All Additional Future
æ	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
9 •		*					***********	010 510 000 00
Local School Debt	\$6,488,000.00	\$0.00		Utility Fund - Principal	\$792,000.00	\$775,000.00	\$805,000.00	
Regional School Debt	\$0.00	\$0.00	\$0.00		\$426,000.00	\$406,753.00	\$398,984.56	\$2,696,625.08
				Bond Anticipation Notes - Principal	\$176,704.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$107,000.00			<b>***</b>
0	\$19,216,052.00	\$0.00	\$19,216,052.00	Bonds - Principal	\$2,745,000.00	\$2,845,000.00	\$2,967,000.00	\$10,318,000.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$444,145.00	\$421,946.32	\$406,748.45	
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$30,027.81	\$35,541.25	\$38,459.47	\$147,852.56
0.	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$12,468.76	\$11,834.49	\$11,007.41	\$30,631.24
0	\$0.00	\$0.00	\$0.00		-		•	
0	\$0.00	\$0.00	\$0.00	Total	\$4,733,345.57	\$4,496,075.06	\$4,627,199.89	\$24,883,716.38
Municipal Purposes	1	a)						
Debt Authorized	\$10,456,950.00		\$10,456,950.00	Total Principal	\$3,743,731.81	\$3,655,541.25	\$3,810,459.47	7-
Notes Outstanding	\$2,405,000.00		\$2,405,000.00	Total Interest	\$989,613.76	\$840,533.81	\$816,740.42	\$3,907,863.82
Bonds Outstanding	\$10,318,000.00		\$10,318,000.00	% of Total Current Year Budget	13.87%			
Loans and Other Debt	\$1,429,951.35		\$1,429,951.35	n g	*			15)
			Description Debt Not Listed Above					
Total (Current Year)	\$50,313,953.35	\$0.00	\$50,313,953.35	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	
		•		Total Guarantees - Other	\$0.00	\$0.00	\$0.00	
*	a			Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	10,650	*	10	Total Other	\$0.00	\$0.00	\$0.00	\$0.00
		9			*			-
Per Capita Gross Debt	\$4,724.31		9	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	]
Per Capita Net Debt	\$4,724.31	e e		Rating	8	AA-	# 80 T	
				Year of Last Rating		2014	H	
3 Yr. Average Property Valuation		\$350,000.00						
	=	r.		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		14375.42%			ă.	,		× ×

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Longport	Construction Office	×	1/1/2019	12/31/2019	\$44,150.00
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#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
(Tiess ALT-Enter to go to a new mile in calculation)	

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						